PROJECT PROGRESS UPDATE

CITIZENS' OVERSIGHT COMMITTEE MEETING, APRIL 20, 2020

TOPICS TO BE COVERED

- Pacific Highlands Ranch School #9
- Del Mar Heights School Rebuild
- Field Upgrades
- Del Mar Hills Academy Modernization

PACIFIC HIGHLANDS RANCH SCHOOL #9



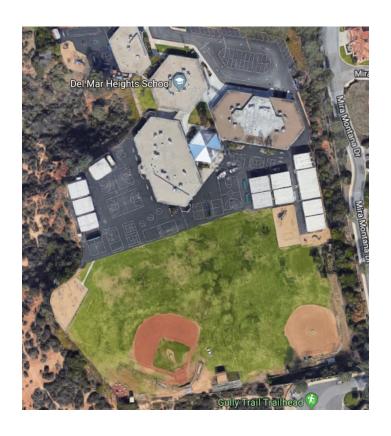
- Design symposium process Complete
- Community Input Ongoing
- CEQA Complete
- Land Purchase Entered Escrow
- Design Development/Construction Documents Fall 2020*
- Construction Winter 2020- Spring 2022*



PACIFIC HIGHLANDS RANCH SCHOOL #9

- Construction Budget: \$45.5M
- Property Budget: \$11M
- Project Budget (Construction + 30% + Property): \$70M

DEL MAR HEIGHTS SCHOOL REBUILD



* Dates are estimates

- Design symposium process Complete
- Community Input Ongoing
- CEQA
 - Release documents for public review February 20th
 - Bring documents to Board of Trustees Early/Mid May*
- Design Development/Construction Documents –
 Spring 2020* (pending CEQA approval)
- Construction Summer 2020-August 2021* (pending CEQA approval)

DEL MAR HEIGHTS SCHOOL REBUILD – MITIGATED NEGATIVE DECLARATION

- A Negative Declaration, Notice of Exemption (NOE), or a Mitigated Negative Declaration (MND) is commonly utilized for a rebuild
- Similar projects in neighboring Districts:
 - Sunset HS (San Dieguito USD) Negative Declaration
 - Earl Warren (San Dieguito USD) MND
 - Skyline (Solana Beach SD) MND
 - Solana Vista (Solana Beach SD) MND
 - La Costa Meadows (San Marcos USD) MND
 - Alvin Dunn Elementary/La Mirada Academy K-8 (San Marcos USD) NOE

DEL MAR HEIGHTS SCHOOL REBUILD – CEQA

- Initial Study-Proposed Mitigated Negative Declaration released 2/20/20
- Public review through Monday 3/23/20
 - Extended to Monday 3/30/20
- Notice of Intent posted
 - Del Mar Heights School
 - Del Mar Hills Academy
 - DMUSD District Office
 - District website

DEL MAR HEIGHTS SCHOOL REBUILD – CEQA PUBLIC COMMENTS

- 27 total comment documents submitted
- II multi-page comments submitted (typical length 2-7 pages)
 - Play Outside Del Mar 55 pages
 - Procopio on behalf of Save the Fields 61 pages
- Transmitted to State Clearinghouse for review by state agencies
 - No state agencies submitted comments
- Therefore, no report or board action at this meeting

DEL MAR HEIGHTS SCHOOL REBUILD – CEQA RESPONSE TO COMMENTS

- Thorough response
- Review of all comments
- Further study as necessary to understand and evaluate potential impacts based on comments received
- Board review upon completion
- Potential Board action

DEL MAR HEIGHTS SCHOOL REBUILD – DSA PRE-CHECK

DSA Pre-check Process

- NOT the submittal of the project to DSA
- NOT a binding step
- DID NOT come at a cost to the District
- IS a standard step for any project this size
- IS an opportunity to receive input that can help to improve the project
- IS proactive planning for the project

DEL MAR HEIGHTS SCHOOL REBUILD

- Construction Budget: \$43M
- Project Budget (Construction + 30%): \$56M



FIELD UPGRADES

- Torrey Hills School Field Upgrade
 - Repair and upgrade field
 - Install new irrigation
 - Install mesh underlay to prevent gophers
 - Decomposed granite track around the field
 - Anticipated Completion Summer 2020
- Del Mar Hills Academy Field Upgrade
 - Anticipated Completion Summer 2021

DEL MAR HILLS ACADEMY MODERNIZATION

- Anticipated for 2021-2023 Site Modernization
 - Classroom upgrades
 - Furniture and technology
 - Library/Innovation Center
 - Roofing and flooring, Electrical, Plumbing
- \$10,300,000 Construction Budget
- \$13,390,000 Project Budget (includes 30% soft costs)

QUESTIONS